

ORDINANCE No. 120674

COUNCIL BILL No. 113973

AN ORDINANCE assigning jurisdiction of certain real property referred to as the Belltown Cottage property to the Department of Parks and Recreation for park and open space purposes.

The City of Seattle--Legislative

REPORT OF COMMITTEE

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that the same

DP 2-0 (SD, RC)

12-10-01 Passed 7-0 (Excused: Urcute)

COMPTROLLER FILE No.

Introduced: <u>NOV 26 2001</u>	By: <u>DRAGO</u>
Referred: <u>NOV 26 2001</u>	To: <u>Finance, Budget & Economic Development Committee</u>
Referred:	To:
Referred:	To:
Reported: <u>12-10-01</u>	Second Reading:
Third Reading: <u>12-10-01</u>	Signed: <u>12-10-01</u>
Presented to Mayor: <u>12-11-01</u>	Approved: <u>12/14/01</u>
Returned to City Clerk: <u>12/14/01</u>	Published: <u>Title app.</u>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

US5047

Law Department

Committee Chair

Jan Prago

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that the same:

DP 2-0 (SD, RC)

12-10-01 Passed 7-0 (Excused: Licata, Nicastro)

(V)

(E)

Legislative Department

Committee Chair

ORDINANCE 120674

AN ORDINANCE assigning jurisdiction of certain real property referred to as the Belltown Cottage property to the Department of Parks and Recreation for park and open space purposes.

WHEREAS, in 1998, participants in the City-sponsored Neighborhood Planning Process created the Belltown Neighborhood Plan with a key recommendation to: "Preserve and expand the Belltown P-Patch through the acquisition of additional property, including the cannery cottages and the "inset" lot within the P-Patch"; and

WHEREAS, in 1998, the acquisition of the "inset" lot was authorized by Ordinance 119233 for park, open space and recreation purposes, and the property has been under the jurisdiction of the Department of Parks and Recreation since its acquisition; and

WHEREAS, in 1998, the acquisition of the "cannery cottages" lot was authorized by Ordinance 119234 for general municipal purposes; and

WHEREAS, in 1999, the Belltown community conducted a neighborhood outreach project to determine the preferred uses of the Belltown Cottage property and through that process established the highest priorities to be community use of the site and restoration of the cottages; and

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The following described real property is hereby assigned to the jurisdiction of the Department of Parks and Recreation for park and open space purposes:

Lot 3, Block 5, portion of the Town of Seattle as laid out on the Land Claim of William H. Bell and the northwestern extremity of the Claim of A. A. Denny, "commonly known as Bell and Denny's Addition to the City of Seattle", according to the plat thereof recorded in Volume 1 of Plats, page 29, in King County, Washington.

Section 2. Any act pursuant to the authority of this ordinance and prior to its effective date is hereby ratified and confirmed.



Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 10th day of December 2001, and signed by me in open session in authentication of its passage this 10th day of December, 2001.

Margaret Chagnon
President of the City Council

Approved by me this 14th day of DECEMBER, 2001.

Paul Schuel
Mayor

Filed by me this 14th day of December, 2001.

Judith E. Repn
City Clerk

(Seal)



**Fiscal Note: Assignment of Jurisdiction of the Belltown Cottage Property to the
Department of Parks and Recreation**

Department: Parks and Recreation	Contact Persons/Phones: Donald Harris 684-8018	CBO Analyst/Phone: Helen Welborn 233-7884
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Legislation Title: AN ORDINANCE assigning jurisdiction of certain real property referred to as the Belltown Cottage property to the Department of Parks and Recreation for park and open space purposes.

Summary of the Legislation: The proposed ordinance assigns jurisdiction of the Belltown Cottage property to the Department of Parks and Recreation.

Background: The Belltown Cottages property was acquired initially for general municipal purposes with the expectation that the Cumulative Reserve Fund would be partially reimbursed if jurisdiction of the property was assigned to the DPR. At the time the City acquired the Belltown Cottages property, the City anticipated that the cottages would be removed before transfer of jurisdiction. Since then, the community has envisioned the site as an integrated park/community gathering space that will include both a public garden with public art and rehabilitated cottages that will serve as a community meeting and classroom space, as well as a home for non-profit organizations. Consolidation of management of the Cottages and P-Patch properties within DPR will provide consistent and more cost effective property management.

To prepare the Belltown Cottages property for the uses as described above, the City is working with the community to cleanup hazardous materials on the site and to renovate the cottages through roof and interior repairs. DPR will provide exterior paint abatement, soils work, and repair to one of the three Cottages, beginning in December. The cleanup project will continue to utilize existing allocated funds, including \$54,000 from the Open Space & Trails Bond Fund acquisition funding; \$40,000 from the Neighborhood Response Fund; and \$15,000 from the Environmental Remediation Program, and building renovation funding from the Fleets and Facilities Department.

The Fleets and Facilities Department (FFD) will be responsible for the remediation of the exterior of all three and interior of one of the cottage structures. FFD has stated it can commit \$60,000 from the FFD CIP Project A16225 for its portion of the remediation work. Any project costs in excess of that amount are to be funded by the community. Friends of Belltown P-Patch has submitted a proposal for a Neighborhood Matching Fund grant, which would assist in developing a business and use plan for the remaining two Belltown Cottages.

The assignment of jurisdiction will permit a \$600,000 reimbursement of the Cumulative Reserve Subfund Unrestricted Account using Three Hundred Thousand Dollars (\$300,000) from 1997 Conservation Futures Levy proceeds (allocated under Amendment



L to the Interlocal Agreement between King County and The City of Seattle, authorized by Ordinance 118866), and Three Hundred Thousand Dollars (\$300,000) from the Open Spaces and Trails Bond Fund.

Sustainability Issues (related to grant awards): NA

Estimated Expenditure Impacts: The following expenditures will be made with existing appropriation authority in the following funds. See "Other Issues" below.

FUND	2000	2001	2002
Open Space & Trails Bond Fund (33610)	\$0	\$354,000	\$0
Conservation Futures Tax Fund (33510)	\$0	\$300,000	\$0
Neighborhood Response Fund Project K73508	\$0	\$40,000	\$0
Environmental Remediation Program K732003	\$0	\$15,000	\$0
Fleets and Facilities CIP Project A16225	\$0	\$60,000	\$0
TOTAL	\$0	\$769,000	\$0

One-time \$ 769,000

On-going \$ NA

Estimated Revenue Impacts:

FUND	2000	2001	2002
Cumulative Reserve Subfund, Unrestricted Account (00164) – reimbursed by OSTF and CFT funds	\$0	\$600,000	\$0
TOTAL	\$0	\$600,000	\$0

One-time \$ 600,000

On-going \$ NA

Estimated FTE Impacts: No additional staff positions are expected to be required to accomplish this project.

FUND	2000	2001	2002
NA			
TOTAL			

Year NA : # Full Time _____ # Part Time _____ # TES _____



Do positions sunset in the future? NA. If so, when?

Other Issues (including long-term implications of the legislation):

It is the intent of DPR to propose entering into a long-term use agreement with Historic Seattle for the management of the cottages. DPR expects the use agreement for the site to include the management and operations of the cottages and possibly the cottage open space. Depending on the nature of the project design and management agreement, DPR may seek funding for new facilities costs for maintaining the open space portion of the cottage property.





City of Seattle

Paul Schell, Mayor

Seattle Department of Parks and Recreation

Kenneth R. Bounds, Superintendent

November 20, 2001

The Honorable Margaret Pageler, President
The Seattle City Council
600 Fourth Avenue
11th Floor Municipal Building
Seattle, Washington 98104-1873

VIA: Joan Walters, Budget Director, City Budget Office

Subject: AN ORDINANCE assigning jurisdiction of certain real property referred to as the
Belltown Cottage property to the Department of Parks and Recreation for park and open
space purposes.

Attached for your consideration is an ordinance assigning jurisdiction of the Belltown Cottages property to the Department of Parks and Recreation (DPR). This cover letter also provides background information on the Belltown Cottages cleanup project, which DPR and the Fleets & Facilities Department are pursuing in connection with this property.

Project Background

In November 1998, Ordinance 119234 authorized the acquisition of the Belltown Cottages property. At the same time, companion legislation Ordinance 119233 completed the acquisition of the Belltown P-Patch property.

The Cottages property was acquired initially for general municipal purposes with the expectation that the Cumulative Reserve Fund would be partially reimbursed once a determination was made regarding the disposition of the cottages. At the time the City acquired the Belltown Cottage property, the City anticipated that the cottages would be removed before assignment of jurisdiction to the DPR. Since then, the community has envisioned the site as an integrated park/community gathering space that will include both a public garden with public art and rehabilitated cottages that will serve as a community meeting and classroom space, as well as a home for non-profit organizations. Consolidation of management of the Cottages and P-Patch property within DPR will provide consistent and more cost effective property management.

To prepare the Cottages property for the uses described above, the City is working with the community through a Neighborhood Matching Fund grant and through the Fleets & Facilities Department and DPR resources to rehabilitate the Cottages property. This work includes hazardous

100 Dexter Avenue North, Seattle, WA 98109-5199

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materials (primarily lead) clean up on the site and building exteriors, and the renovation of the cottages, specifically roof and interior repairs. Currently allocated funds are being utilized for hazardous material clean-up.

As directed by the Executive, DPR to "ensure that the project is financially durable and does not obligate the City to any future additional funding requests." It is therefore the intent of the DPR to enter into a long-term use agreement with the Historic Seattle Preservation and Development Authority for the management of the cottages. Depending on the nature of the design and management agreement, the Department may seek funding for new facilities costs for maintaining the open space portion of the cottage property.

The proposed ordinance additionally enables the DPR to reimburse the Cumulative Reserve Fund at total of \$600,000 (\$300,000 of Conservation Futures Tax Levy proceeds and \$300,000 of Open Space and Trails Bonds proceeds). The cottage project reimbursement was an anticipated use of both of these funding sources, and will not require additional appropriation authority.


The preservation of the Cottages property helps meet the need for community amenities and gathering space in the Belltown neighborhood. As stated by the Executive in a May 2001 letter to the Friends of Belltown P-Patch, "Together with the adjacent Belltown P-Patch and the Growing Vine Street improvements on the same block, this project will contribute to the community space that will balance the burgeoning growth in Belltown."

If you have questions regarding the ordinance or the details of the project, please contact Mary Pearson, Fleets & Facilities at 684-0407 or Donald Harris, Parks and Recreation at 684-8018.

Sincerely,



Kenneth R. Bounds, Superintendent
Department of Parks and Recreation



John Franklin, Director
Fleets & Facilities Department

BELLCltr.doc

cc: Lee Belland, Helen Welborn, and Jan Oscherwitz, CBO; John Franklin, Fleets & Facilities; Sarah Welch, Erin Devoto, and Donald Harris, Parks and Recreation



STATE OF WASHINGTON - KING COUNTY

--SS.

139522
PUBLICATION
City of Seattle, Clerk's Office

No. TITLE-ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:120669-90 TITLE-ONLY

was published on

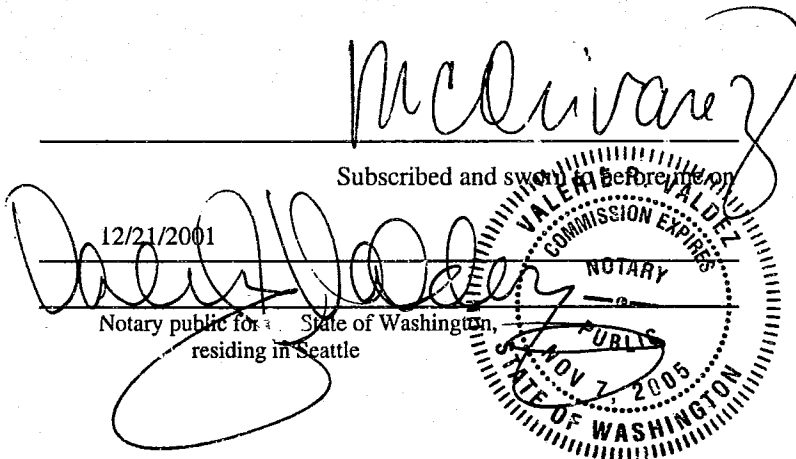
12/21/2001

Subscribed and sworn before me on

12/21/2001

Notary public for State of Washington,
residing in Seattle

Affidavit of Publication



State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on December 10, 2001, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 120669

AN ORDINANCE relating to the Police Department; authorizing the execution of an agreement with the U.S. Department of Justice, Bureau of Justice Assistance for financial assistance to continue the development of technologies and automated systems that will assist state and local law enforcement agencies in investigating and responding to crime technology (Farmark II); accepting the 2001 budgets of various departments by making reimbursable appropriations; all by a three-fourths vote of the City Council.

ORDINANCE NO. 120670

AN ORDINANCE authorizing an expenditure from the Judgment/Claims Fund to settle the claim of Esther Wolf (C-37345), all by a two-thirds vote of the City Council.

ORDINANCE NO. 120671

AN ORDINANCE relating to the Police Department; authorizing an agreement with Safe Horizon, a victim assistance program, for financial assistance in support of a study surrounding victim needs and help-seeking behavior; and increasing the 2001 Budget of the Police Department by making a reimbursable appropriation therefor; all by a three-fourths vote of the City Council.

ORDINANCE NO. 120672

AN ORDINANCE relating to the Police Department; authorizing an agreement with Todd Pacific Shipyards Corporation for the Seattle Police Department to help ensure the security of United States Navy vessels in dry-dock by providing marine patrol law enforcement services in Elliott Bay; accepting the money when received; increasing the 2001 Budget of the Police Department by making a reimbursable appropriation therefor; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 120673

AN ORDINANCE relating to the Light Fund and the Department of Finance; authorizing the loan of funds from the City's Consolidated (Residual) Cash Portfolio to the Light Fund.

ORDINANCE NO. 120674

AN ORDINANCE assigning jurisdiction of certain real property referred to as the Belltown Cottage property to the Department of Parks and Recreation for park and open space purposes.

ORDINANCE NO. 120675

AN ORDINANCE relating to 2000 Conservation Futures Levy proceeds allocated to The City of Seattle for the acquisition of property located at 10 Broad Street; authorizing the Mayor to amend the Interlocal Cooperation Agreement between The City of Seattle and King County authorized by Ordinance 114978; authorizing deposit of Conservation Futures Levy proceeds received from King County in the Conservation Futures Fund; making an appropriation from the Conservation Futures Fund; and reimbursing the Cumulative Reserve Subfund Unrestricted Subaccount.

and agencies from various City funds to provide for costs and expenses not provided for in the 2001 Budget; authorizing the acceptance of certain monies; appropriating and transferring money from various City funds and subfunds; all by a three-fourths vote of the City Council.

ORDINANCE NO. 120688

AN ORDINANCE authorizing the Mayor to sign and/or execute individual collective bargaining agreements by and between the City and the individual Unions which are part of the Coalition of City Unions to be effective through December 31, 2004; superseding inconsistent ordinances; and providing payment therefor.

ORDINANCE NO. 120689

AN ORDINANCE related to Public Service and Industrial Employees, Local 1239 authorizing the execution of a Memorandum of Understanding. This Memorandum of Understanding will add the title Lifeguard to the existing contract between Public Service and Industrial Employees, Local 1239 and the City of Seattle, and provide wage adjustments and conditions of employment as contained in the existing agreement, effective through December 31, 2001, superseding inconsistent ordinances and providing payment therefor.

ORDINANCE NO. 120690

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, December 21, 2001. 12/21/139522(CD)

ORDINANCE NO. 120676

AN ORDINANCE adopting updated administrative procedures relating to the Denny Triangle Amenity Credit Fund and superseding certain Sections of Ordinance 119729; and increasing the expenditure authority of the Seattle Transportation department; all by a three-fourths vote of the City Council.

ORDINANCE NO. 120677

AN ORDINANCE relating to economic development; authorizing acceptance of a grant from King County under the Brownfields Showcase Community Program; appropriating the grant funds for purposes of environmental studies; authorizing the Director of the Office of Economic Development to enter into such agreements as shall be necessary and appropriate; and ratifying and confirming prior acts.

ORDINANCE NO. 120678

AN ORDINANCE authorizing an expenditure from the Judgment/Claims Fund to settle the claim of Stefani Bjornsen (C-68254), all by a two-thirds vote of the City Council.

ORDINANCE NO. 120679

AN ORDINANCE authorizing an expenditure from the Judgment/Claims Fund to be reimbursed by the Solid Waste Fund to settle the claims of Bruce Appleberry (C-66439), all by a two-thirds vote of the City Council.

ORDINANCE NO. 120680

AN ORDINANCE authorizing an expenditure from the Judgment/Claims Fund to be reimbursed by the Light Fund to settle the claims of Carl C. Stebbins (C-64901), all by a two-thirds vote of the City Council.

ORDINANCE NO. 120681

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the transfer of property located at 10 Broad Street in the City of Seattle to the Museum Development Authority.

ORDINANCE NO. 120682

AN ORDINANCE authorizing the Personnel Director to continue health care coverage for employees who are mobilized by the United States Armed Forces for active military service for "Operation Enduring Freedom" between September 11, 2001 and December 31, 2002.

ORDINANCE NO. 120683

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing execution of a lease agreement together with an option to purchase property at 4201 West Marginal Way Southwest.

ORDINANCE NO. 120684

AN ORDINANCE relating to the City Employees' Retirement System; authorizing the purchase of service credit for prior City Service; and amending Chapter 4.36 of the Seattle Municipal Code.

ORDINANCE NO. 120685

AN ORDINANCE relating to the Seattle City Employees' Retirement System; providing for cost of living benefit adjustments effective only upon certain events; and amending Chapter 4.36 of the Seattle Municipal Code.

ORDINANCE NO. 120686

AN ORDINANCE authorizing execution of a Collective Bargaining Agreement between the City of Seattle and International Federation of Professional and Technical Engineers, Local 17, Information Technology Professional Unit, effective through December 31, 2004, and providing payment therefor.

ORDINANCE NO. 120687

AN ORDINANCE revising the 2001 annual budget and accounts by increasing certain expenditure allowances in the 2001 budgets of various City departments.